

Capital Carry Forward Requests 2016/17

Carry Forward	Account No	Capital Project	Amount requested to be carried forward £	Comments
1	41621	CCTV conversion to Wireless	50,000	Residual balance left to carry forward after the majority of the project was rephrased to 2017/18. Tenders for the project went out but there were no applications.
2	43621	ICT: Virtual Desk Top Infrastructure (VDI)	177,800	Basic set up is complete and a trail will take place and if successful, the project will be rolled out universally.
3	43503	Agile working	19,000	Work progressing. There will be an increase in activity and expenditure once there is an established direction on the development of the Knowle Green site and the future location of the Council offices.
4	43511	Corporate Scanners	5,000	Further review in line with projects associated with the Business Transformation and transformation of the workplace.
5	43512	Sharepoint	20,000	To enable project to move forward in 17/18 to reduce drives and therefore server requirement
6	41030	Hengrove Park	14,600	To enable the project to be completed.
7	42036	Towpath Car Park	56,200	
8	42015	Landlord Guarantee Scheme	15,000	To enable the project to be completed.
9	42038	Acquisition of Assets	94,500,000	Residual Budget
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